

First Baptist Church	Proposed Budget for 1993	Percentage	\$10 Contribution
Pastoral Ministry	\$26,550	46.3%	\$4.63
Salary	\$14,700	25.6%	\$2.56
Parsonage Allowance	\$2,000	3.5%	\$0.35
Pension Fund	\$1,000	1.7%	\$0.17
Medical Insurance	\$4,000	7.0%	\$0.70
Reimbursable Expenses	\$3,800	6.6%	\$0.66
Conference Expense	\$750	1.3%	\$0.13
Pulpit supply	\$300	0.5%	\$0.05
Missions	\$10,050	17.5%	\$1.75
Cooperative Program	\$5,650	9.8%	\$0.98
SW Association	\$2,200	3.8%	\$0.38
Kansas Fellowship (Youth Bible Camp)	\$400	0.7%	\$0.07
Dwight & Laurel Richardson (Arab Missions)	\$250	0.4%	\$0.04
Mark & Wendy Kohman (Campus Crusade)	\$250	0.4%	\$0.04
Salem Hospital	\$300	0.5%	\$0.05
Missions speakers/expenses	\$500	0.9%	\$0.09
Miscellaneous Missions	\$500	0.9%	\$0.09
Buildings & Grounds	\$12,415	21.6%	\$2.16
Insurance	\$3,200	5.6%	\$0.56
Utilities	\$5,600	9.8%	\$0.98
Church Repairs & Parsonage Upkeep	\$1,000	1.7%	\$0.17
Custodian	\$1,690	2.9%	\$0.29
Cemetery	\$275	0.5%	\$0.05
Mowing	\$650	1.1%	\$0.11
Church Services	\$1,750	3.1%	\$0.31
Flowers & Gifts	\$500	0.9%	\$0.09
Films & Tapes	\$250	0.4%	\$0.04
Publications & Library (\$50)	\$1,000	1.7%	\$0.17
Christian Education	\$2,800	4.9%	\$0.49
Sunday School materials	\$1,500	2.6%	\$0.26
VBS	\$300	0.5%	\$0.05
AWANA	\$1,000	1.7%	\$0.17
Church Supplies	\$1,800	3.1%	\$0.31
Office Equipment & Supplies	\$750	1.3%	\$0.13
Bulletins	\$500	0.9%	\$0.09
Choir	\$250	0.4%	\$0.04
Postage	\$300	0.5%	\$0.05
Miscellaneous	\$2,000	3.5%	\$0.35
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Total	\$57,365		