

**2012
LOUISIANA BAPTIST CONVENTION
COOPERATIVE PROGRAM
FOR WORLD MISSIONS AND RELATED CAUSES
BUDGET DISTRIBUTION**

Cooperative Program Portion of \$10 Contribution to Local Congregation \$0.98

LOUISIANA BAPTIST CONVENTION	PROJECTED BUDGET	PERCENTAGE	CONTRIBUTION
Institutions & Entities	\$4,441,519	20.62%	\$0.20
Louisiana College	\$3,224,517	14.97%	\$0.15
Louisiana Baptist Children's Home	\$482,493	2.24%	\$0.02
<i>The Baptist Message</i>	\$480,339	2.23%	\$0.02
Louisiana Baptist Foundation	\$254,170	1.18%	\$0.01
 State Missions Services	 \$8,960,946	 41.60%	 \$0.41
Baptist Collegiate Ministries Team	\$1,561,292	7.25%	\$0.07
Business & Information Services Team	\$1,807,718	8.39%	\$0.08
Mission & Ministries Team	\$1,133,036	5.26%	\$0.05
Evangelism & Church Growth Team	\$1,208,326	5.61%	\$0.06
Communications Team	\$779,680	3.62%	\$0.04
Executive Team	\$636,998	2.96%	\$0.03
Pastoral Leadership Team	\$579,543	2.69%	\$0.03
General Administrative	\$1,254,353	5.82%	\$0.06
 General Convention	 \$277,500	 1.29%	 \$0.01
Protection Benefits	\$150,000	0.70%	\$0.01
Convention Operating	\$127,500	0.59%	\$0.01
 TOTAL LOUISIANA BAPTIST CONVENTION	 \$13,679,965	 63.51%	 \$0.63
 SOUTHERN BAPTIST CONVENTION	 \$7,859,895	 36.49%	 \$0.36
 TOTAL COOPERATIVE PROGRAM	 \$21,539,860	 100.00%	

Excess of 2012 budget to be distributed 50/50 to SBC and LBC ministries